

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A41000 Water Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411010 - Office of the Director | |
| Director - DWSD | 1 |
| Deputy Director - DWSD | 1 |
| Asst Director-DWSD Admin Sup | 1 |
| Proc & Qual Control Mgr-DWSD | 1 |
| Admin Asst GD II - DWSD | 2 |
| Executive Secretary III | 1 |
| Executive Secretary II | 2 |
| Community Services Assistant | 1 |
| Office Assistant III | 1 |
| Office of the Director Org Total | 11 |
| 411020 - Public Affairs Division | |
| General Manager - DWSD | 1 |
| Admin Asst GD IV | 1 |
| Administrative Specialist I | 2 |
| Principal Governmental Analyst | 2 |
| Web Editor | 3 |
| Publicist II | 1 |
| Sr Promotional Activities Asst | 5 |
| Promotional Activities Assist | 1 |
| Principal Graphic Designer | 1 |
| Graphic Designer | 2 |
| Audio Visual Srves Sprv | 1 |
| Audio Visual Technician IV | 2 |
| Audio Visual Technician III | 2 |
| Audio Visual Technician II | 2 |
| Photographer - General | 1 |
| Principal Clerk | 3 |
| Senior Clerk | 1 |
| Office Assistant III | 1 |

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| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411020 - Public Affairs Division | |
| Office Assistant II | 1 |
| Public Affairs Division Org Total | <u>33</u> |
| 411080 - Security | |
| Chief DWSD Security Administr | 1 |
| Asst Chief-DWSD Security-Admin | 1 |
| Sprv Srve Guard - GD II | 4 |
| Sprv Srve Guard - GD I | 5 |
| Security Specialist | 12 |
| Sr Governmental Analyst | 1 |
| Senior Clerk | 1 |
| Senior Stenographer | 1 |
| Office Assistant II | 1 |
| Clerk | 1 |
| Senior Service Guard - Water | 12 |
| Service Guard - Public Utility | 90 |
| Security Org Total | <u>130</u> |
| 411110 - Information Systems Administrative Services | |
| General Manager - DWSD | 1 |
| Manager I - DWSD | 1 |
| Dept Info Tech Network Splst | 5 |
| Prin Data Proc Prog Analyst | 4 |
| Sr Data Proc Prog Analyst | 13 |
| Inter Data Proc Prog Analyst | 7 |
| Sr Data Proc Telecomm Tech | 4 |
| Office Management Assistant | 1 |
| Sr Governmental Analyst | 1 |
| Office Automation Support Asst | 1 |
| Microcomputer Support Splst | 5 |
| Eng Support Specialist II | 2 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
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| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411110 - Information Systems Administrative Services | |
| Sr Radio Maint Technician | 1 |
| Principal Clerk | 1 |
| Office Assistant III | 1 |
| Info Tech Client Supp Asst | 1 |
| System Programming Coordinator | 1 |
| Information Systems Administrative Services Org Total | <hr/> 50 |
| 411200 - Contracts and Grants | |
| General Manager - DWSD | 1 |
| Manager I - DWSD | 2 |
| Principal Governmental Analyst | 5 |
| Sr Governmental Analyst | 16 |
| Principal Clerk | 1 |
| Senior Clerk | 4 |
| Office Assistant III | 4 |
| Clerk | 1 |
| Office Assistant II | 1 |
| Contracts and Grants Org Total | <hr/> 35 |
| 411220 - Commercial Operations | |
| Manager II - DWSD | 1 |
| Manager I - DWSD | 1 |
| Commercial Oper Specialist III | 5 |
| Commercial Oper Specialist II | 23 |
| Commercial Oper Specialist I | 6 |
| Microcomputer Support Splst | 2 |
| Supervisor of Mail Operations | 1 |
| Office Management Assistant | 1 |
| Office Automation Support Asst | 2 |
| Customer Service Rep I | 36 |
| Customer Service Rep II | 34 |

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| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411220 - Commercial Operations | |
| Customer Service Rep III | 15 |
| Permit Investigator - DWSD | 4 |
| Field Services Rep | 18 |
| Customer Services Supervisor | 2 |
| Senior Water Meter Reader | 38 |
| Field Operations Sprvr | 7 |
| Admin Sprv - Field Operations | 1 |
| Mail Processor | 3 |
| Office Assistant III | 17 |
| Commercial Operations Org Total | <u>217</u> |
| 411250 - Meter Operations | |
| Manager II - DWSD | 1 |
| Manager I - DWSD | 1 |
| Administrative Specialist I | 1 |
| Office Management Assistant | 1 |
| Principal Governmental Analyst | 1 |
| Sr Governmental Analyst | 1 |
| Control Instru Tech -Foreman | 1 |
| Cont Instr Tech Sub-Foreman-Wa | 2 |
| Water Sys Cntrl Instr Tech | 7 |
| Sr Water Meter Foreman | 1 |
| Water Meter Foreman | 4 |
| Sr Water Meter Mechanic | 3 |
| Water Meter Mechanic | 7 |
| Water Meter Worker | 21 |
| Mechanical Helper | 23 |
| Senior Clerk | 4 |
| Office Assistant III | 3 |
| Clerk | 2 |
| Office Assistant II | 3 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411250 - Meter Operations | |
| Storekeeper | 1 |
| Meter Operations Org Total | <u>88</u> |
| 411280 - Systems Operations Control | |
| Chief Water Systems Sprv | 1 |
| Head Eng - Water Sys-Operation | 1 |
| Engineer of Water Systems | 1 |
| Sr Assoc Civil Eng - Design | 2 |
| Water Sys Cntrl Instr Tech | 6 |
| Cont Instr Tech Sub-Foreman-Wa | 1 |
| Proc Control Center Supervisor | 5 |
| Proc Control Center Operator | 7 |
| Sr Water Plant Operator | 11 |
| Microcomputer Support Splst | 1 |
| Sr Data Proc Prog Analyst | 1 |
| Senior Clerk | 1 |
| Systems Operations Control Org Total | <u>38</u> |
| 411290 - Water Technical Services | |
| Engineer of Wastewater Systems | 2 |
| Sr Assoc Civil Eng - Design | 1 |
| Sr Assoc Elect Eng - Design | 1 |
| Sr Assoc Mech Eng - Operation | 1 |
| Assoc Elect Eng - Design | 1 |
| Assoc Mech Eng - Design | 1 |
| Water Technical Services Org Total | <u>7</u> |
| 411300 - Operations Services | |
| Sr Pitometer Technician | 3 |
| Pitometer Technician | 11 |
| Principal Clerk | 1 |
| Senior Clerk | 1 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00085 - Administration | |
| 411300 - Operations Services | |
| Office Management Assistant | 1 |
| Operations Services Org Total | 17 |
| Administration Appro Total | 626 |
| 00086 - Financial Services Group | |
| 412010 - Office of Assistant Director of Financial Svc Gr | |
| Asst Director-DWSD Admin Sup | 1 |
| Office Management Assistant | 1 |
| Office of Assistant Director of Financial Svc Gr Org Total | 2 |
| 412020 - Financial Administrative Services | |
| Manager I - DWSD | 3 |
| Senior Auditor | 1 |
| Principal Governmental Analyst | 1 |
| Sr Governmental Analyst | 4 |
| Financial Administrative Services Org Total | 9 |
| 412080 - General Accounting Administrative Services | |
| Manager II - DWSD | 1 |
| Manager I - DWSD | 3 |
| Administrative Specialist I | 1 |
| Principal Accountant | 4 |
| Senior Accountant | 20 |
| Senior Bookkeeper | 1 |
| Head Clerk | 1 |
| Principal Clerk | 7 |
| Senior Voucher Audit Clerk | 6 |
| Voucher Audit Clerk | 2 |
| Senior Clerk | 7 |
| Senior Teller | 7 |
| Office Assistant II | 1 |

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|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00086 - Financial Services Group | |
| 412080 - General Accounting Administrative Services | |
| Teller | 3 |
| General Accounting Administrative Services Org Total | 64 |
| 412220 - Purchasing | |
| Manager II - DWSD | 1 |
| Principal Purchases Agent | 1 |
| Purchases Agent III | 15 |
| Purchases Agent II | 8 |
| Duplicating Devices Operator | 1 |
| Office Management Assistant | 2 |
| Head Clerk | 1 |
| Principal Clerk | 1 |
| Senior Clerk | 3 |
| Office Assistant III | 3 |
| Purchasing Org Total | 36 |
| 412230 - Material Management | |
| Manager I - DWSD | 1 |
| Business System Support Splst | 1 |
| Office Management Assistant | 1 |
| Stores Operations Supervisor | 3 |
| Head Storekeeper | 4 |
| Senior Storekeeper | 15 |
| Storekeeper | 37 |
| Principal Governmental Analyst | 1 |
| Sr Governmental Analyst | 6 |
| Head Clerk | 2 |
| Principal Clerk | 2 |
| Senior Clerk | 10 |
| Office Assistant III | 1 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00086 - Financial Services Group | |
| 412230 - Material Management | |
| Delivery - Driver | 6 |
| Material Management Org Total | 90 |
| Financial Services Group Appro Total | 201 |
| 00087 - Asset Maintenance Group | |
| 414010 - Office of Assistant Director Asset Maintenance | |
| Asst Dir of DWSD - Asset Maint | 1 |
| Manager II - DWSD | 1 |
| Manager I - DWSD | 2 |
| Head Eng - Water Sys-Operation | 1 |
| Office Management Assistant | 1 |
| Office of Assistant Director Asset Maintenance Org Total | 6 |
| 414130 - Mechanical Operations Administration | |
| Sr Sprv of Mechanical Maint | 1 |
| Water/Wastewater Sys Maint Eng | 1 |
| Asst Sewer Safety Inspector | 2 |
| Manager II - DWSD | 2 |
| Sr Assoc Mech Eng - Operation | 1 |
| Sr Assoc Elect Eng - Waste | 1 |
| Assoc Mech Eng - Maintenance | 1 |
| Assoc Elect Eng - Design | 1 |
| Sr Governmental Analyst | 1 |
| Head Clerk | 1 |
| Principal Clerk | 1 |
| Senior Clerk | 3 |
| Office Assistant III | 2 |
| Office Assistant II | 4 |
| Clerk | 3 |
| Plant Maintenance Sr Foreman | 3 |
| Plant Maintenance Foreman | 9 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00087 - Asset Maintenance Group | |
| 414130 - Mechanical Operations Administration | |
| Plant Maintenance Sub-Foreman | 8 |
| Plant Maintenance Mechanic | 5 |
| Elect Worker Foreman | 1 |
| Elect Worker Sub-Foreman | 5 |
| Elect Worker - General | 15 |
| Elect Repair Worker - General | 8 |
| Electrical Helper | 3 |
| Sr Auto Repair Foreman | 1 |
| Auto Repair Foreman | 11 |
| General Auto Mechanic | 40 |
| Auto Mechanic | 18 |
| Auto Repair Helper | 6 |
| Park Maintenance Opr Asst | 1 |
| Park Maintenance Sprv -GD II | 1 |
| Park Maintenance Foreman | 2 |
| Park Maintenance Sub-Foreman | 2 |
| Park Maintenance Worker | 9 |
| Park Maintenance Helper | 7 |
| Preventive Maintenance Coord | 1 |
| Machinist Sub-Foreman | 1 |
| General Machinist | 9 |
| General Blacksmith | 1 |
| Carpenter Foreman | 1 |
| Finish Carpenter | 6 |
| Painter Foreman | 1 |
| Painter Sub-Foreman | 1 |
| Finish Painter | 13 |
| Roofer | 1 |
| Plumber | 1 |
| Bricklayer | 1 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00087 - Asset Maintenance Group | |
| 414130 - Mechanical Operations Administration | |
| Maintenance Millwright | 9 |
| General Welder | 6 |
| Sheet Metal Worker | 3 |
| Water Systems Equip Mechanic | 2 |
| Repair Mechanic | 5 |
| Mechanical Helper | 10 |
| Supervising Bldg Attendant II | 1 |
| Supervising Bldg Attendant I | 2 |
| Building Attendant A | 21 |
| Bldg Trades Worker-Gen | 3 |
| Building Trades Helper | 3 |
| Sewer Safety Inspector | 1 |
| Sewer Safety Helper | 3 |
| Vehicle Operator III | 1 |
| Vehicle Operator I | 6 |
| Delivery - Driver | 1 |
| Mechanical Operations Administration Org Total | <u>294</u> |
| 414200 - Water Board Building | |
| Bldg and Grds Maint Sprv | 1 |
| Bldg Oper Sprv - Grade II | 1 |
| Supervising Bldg Attendant II | 1 |
| Supervising Bldg Attendant I | 1 |
| Sr Pub Srve Attendant-Elev Ope | 1 |
| Building Operator I | 3 |
| Building Attendant A | 24 |
| Building Trades Helper | 1 |
| Elect Worker - General | 3 |
| Elect Repair Worker - General | 4 |
| Elevator Mechanic | 4 |
| Garage Attendant | 2 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00087 - Asset Maintenance Group | |
| 414200 - Water Board Building | |
| Senior Clerk | 1 |
| Clerk | 1 |
| Water Board Building Org Total | <hr/> 48 |
| 414240 - Maintenance and Repair 2004 | |
| Admin Asst GD II - DWSD | 1 |
| Super-Water Sys Maint & Const | 1 |
| Asst Super Water Sys Maint | 1 |
| Sprv of Water Sys Maint | 5 |
| Asst Sprv Water Sys Maint | 8 |
| Sr Water Sys Maint Dispatcher | 1 |
| Water Sys Maint Dispatcher | 16 |
| Drafting Technician III | 2 |
| Drafting Technician II | 1 |
| Water Systems Foreman | 25 |
| Sr Water Systems Mechanic | 43 |
| Water Systems Mechanic | 95 |
| Water Systems Repair Worker | 140 |
| Water Systems Helper | 71 |
| Telecomm Center Sprv - DWSD | 1 |
| Construction Equip Operator | 26 |
| Administrative Specialist I | 1 |
| Miner | 2 |
| Service Information Clerk | 12 |
| Senior Stenographer | 1 |
| Principal Clerk | 2 |
| Bricklayer | 4 |
| Master Plumber | 1 |
| Plumber | 4 |
| Senior Clerk | 11 |
| Clerk | 7 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00087 - Asset Maintenance Group | |
| 414240 - Maintenance and Repair 2004 | |
| Vehicle Operator III | 15 |
| Vehicle Operator I | 18 |
| Maintenance and Repair 2004 Org Total | <u>515</u> |
| 414360 - Central Service Facility | |
| Bldg Opers Sprv Central Servic | 1 |
| Central Service Facility Org Total | <u>1</u> |
| Asset Maintenance Group Appro Total | <u>864</u> |
| 00088 - Water Operations Group | |
| 415010 - Office of Assistant Director of Water Operations | |
| Asst Dir -DWSD Water Supply Op | 1 |
| Water Production&Operation Mgr | 1 |
| Manager I - DWSD | 1 |
| Admin Asst GD II - DWSD | 2 |
| Office Management Assistant | 1 |
| Clerk | 1 |
| Office Assistant II | 1 |
| Office of Assistant Director of Water Operations Org Total | <u>8</u> |
| 415020 - Water Works Park | |
| Water Treatment Plant Manager | 1 |
| Sprv Filtration | 1 |
| Plant Maintenance Foreman | 1 |
| Plant Maintenance Sub-Foreman | 1 |
| Head Water Plant Operator | 5 |
| Sr Water Plant Operator | 4 |
| Water Plant Operator | 10 |
| Water Sys Cntrl Instr Tech | 1 |
| Water Plant Attendant | 4 |
| Elect Worker - General | 1 |

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| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00088 - Water Operations Group | |
| 415020 - Water Works Park | |
| Elect Repair Worker - General | 1 |
| Senior Water Systems Chemist | 5 |
| Water Systems Chemist | 5 |
| Sr Water Sys Lab Technician | 1 |
| Plant Maintenance Mechanic | 3 |
| Repair Mechanic | 3 |
| Mechanical Helper | 6 |
| Electrical Helper | 1 |
| Principal Clerk | 1 |
| Water Works Park Org Total | <hr/> 55 |
| 415030 - Springwells Plant | |
| Water Treatment Plant Manager | 1 |
| Sprv Filtration | 1 |
| Plant Maintenance Sr Foreman | 1 |
| Plant Maintenance Foreman | 1 |
| Plant Maintenance Sub-Foreman | 1 |
| Plant Maintenance Mechanic | 5 |
| Repair Mechanic | 3 |
| Water Sys Cntrl Instr Tech | 1 |
| Senior Water Systems Chemist | 5 |
| Water Systems Chemist | 4 |
| Head Water Plant Operator | 5 |
| Sr Water Plant Operator | 4 |
| Water Plant Operator | 10 |
| Water Plant Attendant | 5 |
| Elect Worker Sub-Foreman | 1 |
| Elect Worker - General | 1 |
| Elect Repair Worker - General | 1 |
| Electrical Helper | 1 |
| Senior Clerk | 1 |

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|---|---------------------------------------|
| FG50 - Enterprise Fund Group | |
| 00088 - Water Operations Group | |
| 415030 - Springwells Plant | |
| Stenographer | 1 |
| Springwells Plant Org Total | 53 |
| 415040 - Northeast Plant | |
| Water Treatment Plant Manager | 1 |
| Sprv Filtration | 1 |
| Plant Maintenance Foreman | 1 |
| Plant Maintenance Sub-Foreman | 1 |
| Plant Maintenance Mechanic | 4 |
| Senior Water Systems Chemist | 6 |
| Water Sys Cntrl Instr Tech | 1 |
| Head Water Plant Operator | 4 |
| Water Plant Operator | 6 |
| Elect Worker - General | 1 |
| Elect Repair Worker - General | 1 |
| Electrical Helper | 1 |
| Repair Mechanic | 1 |
| Principal Clerk | 1 |
| Northeast Plant Org Total | 30 |
| 415050 - Southwest Plant | |
| Water Treatment Plant Manager | 1 |
| Head Water Plant Operator | 1 |
| Sr Water Plant Operator | 5 |
| Water Plant Operator | 5 |
| Plant Maintenance Foreman | 1 |
| Plant Maintenance Sub-Foreman | 1 |
| Plant Maintenance Mechanic | 2 |
| Senior Water Systems Chemist | 5 |
| Sprv Filtration | 1 |
| Water Sys Cntrl Instr Tech | 2 |

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|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00088 - Water Operations Group | |
| 415050 - Southwest Plant | |
| Elect Repair Worker - General | 1 |
| Electrical Helper | 1 |
| Repair Mechanic | 2 |
| Plumber | 1 |
| Mechanical Helper | 3 |
| Senior Clerk | 1 |
| Southwest Plant Org Total | <hr/> 33 |
| 415060 - Lake Huron Plant | |
| Water Treatment Plant Manager | 1 |
| Sprv Filtration | 1 |
| Plant Maintenance Foreman | 1 |
| Elect Worker - General | 1 |
| Plant Maintenance Sub-Foreman | 1 |
| Senior Water Systems Chemist | 5 |
| Head Water Plant Operator | 4 |
| Repair Mechanic | 2 |
| Water Sys Cntrl Instr Tech | 1 |
| Water Plant Operator | 3 |
| Mechanical Helper | 1 |
| Elect Repair Worker - General | 1 |
| General Auto Mechanic | 1 |
| Plant Maintenance Mechanic | 3 |
| Principal Clerk | 1 |
| Lake Huron Plant Org Total | <hr/> 27 |
| 415390 - Water Quality | |
| Water/Wastewater Sys Maint Eng | 1 |
| Sprv of Indust Waste Control | 1 |
| Chemical Engineer | 1 |
| Water Production&Operation Mgr | 1 |

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|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 00088 - Water Operations Group | |
| 415390 - Water Quality | |
| Principal Analytical Chemist | 1 |
| Senior Analytical Chemist | 3 |
| Analytical Chemist | 1 |
| Microbiologist | 1 |
| Sr Water Distrib Sys Investiga | 2 |
| Water Systems Investigator | 5 |
| Asst Water Sys Investigator | 2 |
| Principal Clerk | 1 |
| Water Quality Org Total | <hr/> 20 |
| Water Operations Group Appro Total | <hr/> 226 |
| 05817 - Engineering Services - Water | |
| 413010 - Office of Assistant Director of Engineering Serv | |
| Asst Dir-Water Resources-Eng | 1 |
| Manager I - DWSD | 1 |
| Office Management Assistant | 1 |
| Office of Assistant Director of Engineering Serv Org Total | <hr/> 3 |
| 413020 - Engineering Administrative Support | |
| Gen Superintendent Eng - DWSD | 1 |
| Asst Gen Super of Eng - DWSD | 1 |
| Manager II - DWSD | 2 |
| Sr Governmental Analyst | 1 |
| Head Eng - Water Sys - Design | 4 |
| Head Civil Eng - Field | 1 |
| Engineer of Water Systems | 6 |
| Field Engineer | 1 |
| Senior Associate Architect | 1 |
| Sr Assoc Elect Eng - Design | 2 |
| Sr Assoc Civil Eng - Design | 8 |
| Sr Assoc Mech Eng - Design | 4 |

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|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 05817 - Engineering Services - Water | |
| 413020 - Engineering Administrative Support | |
| Assoc Architectural Engineer | 2 |
| Associate Civil Eng - Design | 10 |
| Assoc Elect Eng - Design | 7 |
| Assoc Mech Eng - Design | 3 |
| Supervising Assessment Tech | 1 |
| Sr Asst Civil Eng - Design | 12 |
| Sr Asst Elect Eng - Design | 3 |
| Sr Asst Mech Eng - Design | 1 |
| Assistant Civil Engineer | 4 |
| Assistant Electrical Engineer | 2 |
| Assistant Mechanical Engineer | 2 |
| Sr Assessment Technician | 2 |
| Administrative Specialist I | 1 |
| Drafting Technician IV | 1 |
| Drafting Technician III | 15 |
| Mechanical Engineer | 1 |
| Principal Governmental Analyst | 2 |
| Principal Clerk | 2 |
| Head Constr Inspector - DWSD | 1 |
| Prin Construct Inspector-DWSD | 7 |
| Sr Construction Inspector | 28 |
| Construct Insp - Investigation | 1 |
| Construction Inspector | 1 |
| Supervising Survey Technician | 1 |
| Associate Surveyor | 1 |
| Survey Technician | 2 |
| Eng Support Specialist II | 5 |
| Eng Support Specialist I | 2 |
| Office Assistant III | 4 |
| Senior Clerk | 5 |

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|---|---------------------------------|
| FG50 - Enterprise Fund Group | |
| 05817 - Engineering Services - Water | |
| 413020 - Engineering Administrative Support | |
| Office Assistant II | 6 |
| Clerk | 7 |
| Student Eng - Grade II Mech | 2 |
| Stenographer | 1 |
| Engineering Administrative Support Org Total | <u>177</u> |
| Engineering Services - Water Appro Total | <u>180</u> |
| Enterprise Fund Group Total | <u>2,097</u> |
| AGENCY TOTAL | <u><u>2,097</u></u> |